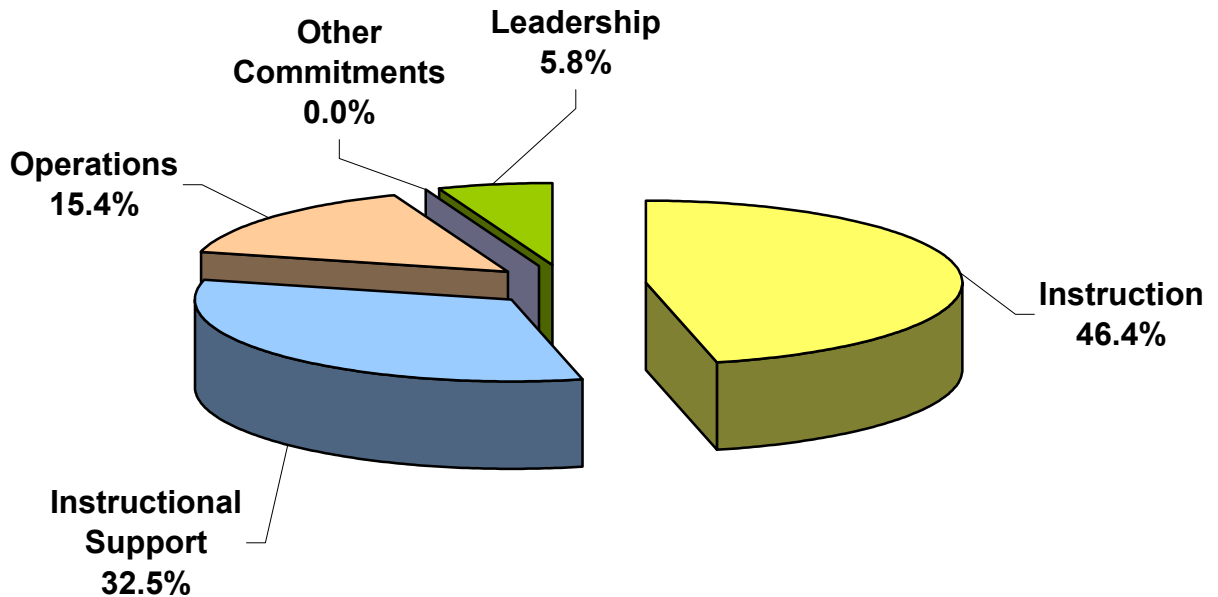
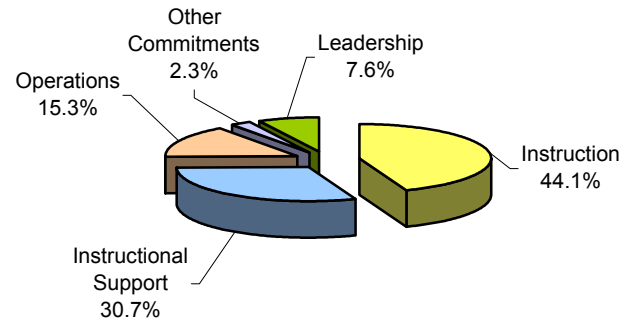


Rhode Island School for the Deaf

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 104	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$3,130,402	\$30,100	46.4%
Instructional Support	\$2,194,233	\$21,098	32.5%
Operations	\$1,037,608	\$9,977	15.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$388,262	\$3,733	5.8%
Total District Expenditures	\$6,750,505	\$64,909	100.0%